



Capital Outlay and Transportation

SB 29 (Governor's Proposed Amendments to 2024-26 Budget)

SB 30 (Governor's Proposed 2026-28 Budget)

February 6, 2026

Capital Outlay



SB 30 Capital Outlay Program Totals \$2.7 billion

Proposes \$2.0 billion in GF supported projects

SB 30 (\$ in millions)	GF Cash	GF Debt	NGF Cash	NGF Debt	Total
Acquisition	\$0.0	\$0.0	\$23.2	\$0.0	\$23.2
Construction/Renovation	360.1	1,110.0	213.7	123.6	1,807.4
Equipment	51.9	-	-	-	51.9
Improvements	-	-	263.9	-	263.9
Maintenance Reserve/Umbrella Projects	476.5	-	25.5	-	502.0
Planning	<u>1.6</u>	<u>0.0</u>	<u>12.4</u>	<u>0.0</u>	<u>14.0</u>
Total	\$890.0	\$1,110.0	\$538.7	\$123.6	\$2,662.3

- **SB 29 DMV Headquarters Renovation:** Proposed language authorizes changes to the DMV headquarters renovation project to allow the sale of the current West Broad Street site at fair market value and the acquisition and renovation of a replacement headquarters if it is the most cost-effective option.
 - Permits DMV to lease, acquire, or construct a separate customer service center in central Richmond if needed, requires notification to the Six-Year Capital Outlay Plan Advisory Committee before the sale, and allows a treasury loan to finance relocation costs to be repaid from sale proceeds.

2026 Capital Construction Pool

Agency	Project
Department of General Services	Commonwealth Courts Building (18537)
Institute for Advanced Learning and Research	Expand Center for Manufacturing Advancement
James Madison University	Renovate Johnston Hall (18758)
Longwood University	Replace Roof, Windows, and External Doors at Lankford Hall
Longwood University	Improve Public Safety, External ADA Access, and Campus Infrastructure Efficiency
Old Dominion University	Construct Engineering and Arts Building (18741)
Virginia Commonwealth University	Acquire Altria Building
Virginia Commonwealth University	Construct New School of Dentistry (18676)
Virginia Community College System	Renovate Amherst/Campbell Hall, Central Virginia (18343)
Virginia Institute of Marine Science	Construct Marine Operations Administration Complex (18746)
Virginia Military Institute	Construct Center for Leadership and Ethics Facility, Phase II, and Parking Structure
Virginia Tech	Expand VT-Carilion School of Medicine and Fralin Biomedical Research Institute (18682)
Virginia School for the Deaf and the Blind	Upgrade Mass Communication System
Virginia State University	Renovate Virginia Hall (18757)
Department of Juvenile Justice	Replace emergency back-up generator at Bon Air Juvenile Correctional Center cottages

Total: \$1.3 billion
GF cash: \$360.1 million
Tax-supported debt: \$890.0 million
NGF cash: \$48.8 million
9(d) revenue debt \$37.3 million

Other Pools

- **Maintenance Reserve.** \$200.0 million GF each year for maintenance reserve allocations to agencies and institutions of higher education to address maintenance needs in state-owned facilities.
- **Capital Equipment Pool.** \$39.9 million GF for equipment purchases related to six previously authorized capital projects that are 18 months from substantial completion.
- **Tech Talent Equipment.** \$12.0 million GF to support equipment for the state’s Tech Talent Investment Program.
- **Planning Pool.** \$14.0 million to authorize planning for five projects.

Planning Pool Additions		
Agency	Project	Stage Authorized
Department of General Services	Construct New Pharmacy Office and Cold Storage	Detailed Planning
William and Mary	Construct Sunken Garden Geothermal Field	Detailed Planning
Department of Juvenile Justice	Modernize utility systems at Bon Air Juvenile Correctional Center	Working Drawings
William and Mary	Renovate Sunken Garden District (HEO funding)	Detailed Planning
University of Virginia	Construct Engineering Building (HEO funding)	Detailed Planning

Capital – Education Secretariat

(\$ in millions)	GF Cash	NGF Cash	§ 9(c) Bonds	§ 9(d) Bonds	Total
CNU - Address Deferred Maintenance	\$4.5	\$0.0	\$0.0	\$0.0	\$4.5
GMU - Address Deferred Maintenance	20.3	-	-	-	20.3
JMU - Blanket property acquisition	-	3.0	-	-	3.0
JMU - Renovate and expand East Campus Dining Hall	-	14.2	-	-	14.2
JMU - Construct new parking deck	-	18.3	-	20.0	38.3
JMU - Renovate and expand Festival Conference and Student Center	-	-	-	28.8	28.8
UMW - Address Deferred Maintenance	7.4	-	-	-	7.4
VCCS - Transfer Higher Education Operating Nongeneral Fund Appropriation to Blanket Authorization Project	-	12.5	-	-	12.5
VCCS - Improve Life Safety and Security Systemwide, Phase II	-	7.5	-	-	7.5
VCCS - Repair or Replace Major Mechanical Systems, Phase II	-	20.4	-	-	20.4
VCCS - Re-roof and Replace Heating, Ventilation, and Air Conditioning Systems in Multiple Buildings Statewide, Phase II	-	6.2	-	-	6.2
VT - Construct New Business Building	<u>0.0</u>	<u>56.5</u>		<u>37.5</u>	<u>94.0</u>
Total Education	\$32.1	\$138.5	\$0.0	\$86.3	\$256.9

Capital - Other Secretariats

(\$ in millions)	GF Cash	NGF Cash	Total
DBHDS - Transfer historic Fort Whitworth at Central State to the Petersburg Battlefield Foundation	\$0.0	\$0.0	Language
DBHDS - Renovate, repair, and upgrade state-operated facilities	33.0	-	\$33.0
DCR - Acquire Oak Hill and establish a state park	-	-	Language
DCR - Natural Area Preserve acquisition	-	10.2	10.2
DWR - Increase maintenance reserve	-	1.3	1.3
DWR - Acquire land and property	-	10.0	10.0
DWR - Repair and upgrade dam at Lake Shenandoah	6.4	-	6.4
DVS - Address Maintenance Needs at State Veterans Care Centers	2.2	-	2.2
DMA - Improve Readiness Center	2.8	-	2.8
DMV - Maintenance Reserve	-	14.2	14.2
VDOT - Maintenance Reserve	-	10.0	10.0
VDOT - Continue to Acquire, Design, Construct and Renovate Agency Facilities	-	76.0	76.0
Port - Increase funding for cargo handling facilities	-	87.5	87.5
Port - Expand Empty Yard project	-	129.8	129.8
SCC - Renovate Tyler Building	0.0	0.0	Language

Transportation



Overview of Transportation in SB 29

- SB 29 does not propose any additional GF appropriation.
- An amendment is proposed authorizing the use of the Aviation Special Fund for the Department of Aviation to purchase a comparable executive aircraft to replace one of the two 2007 King Air 350 planes currently owned by the Department, and to trade-in or sell one of its existing aircraft that is beyond its reliable age and warrants replacement.

Overview of Transportation in SB 30

- The introduced budget proposes a net increase of \$34.9 million GF and \$998.6 million NGF.

General fund amendments include:

GF Actions for the 2026-28 Biennium (\$ in millions)	FY 2027	FY 2028	Total
VPA: Continued Development of Inland Port (Washington Co.)	\$35.0	\$0.0	\$35.0
VDOT: Adjust Appropriation to Maintain Base Funding	(0.1)	(0.1)	(0.1)
Total	\$34.9	(\$0.1)	\$34.9

Language amendments include:

- **Human Services Mobility Programs and State Safety Oversight.** Modifies language that dedicates Commonwealth Mass Transit Funds for “paratransit” capital projects and enhanced transportation services for the elderly and disabled to instead be dedicated for human services mobility programs.
- **Continue Support for Physical Oceanographic Real-Time System (PORTS).** Continues authorization for the non-federal sponsorship share of up to 12 National Oceanic and Atmospheric Administration navigation stations for vessel safety.
- **Public Policy Day Conference.** Removes language directing the utilization of nongeneral funds to sponsor the annual Public Policy Day at the Washington, DC Auto Show.
- **Ground Lease.** Transfers ground lease language for the Assembly Integration and Testing Facility with Rocket Lab from the Virginia Port Authority to the Virginia Space Flight Authority.